

HOUSE BILL 22-1185

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bacon, Bernett, Bird, Boesenecker, Cutter, Esgar, Exum, Gray, Hooton, Jodeh, Kipp, Lindsay, Lontine, McLachlan, Michaelson Jenet, Mullica, Ricks, Titone, Valdez A., Valdez D.;

also SENATOR(S) Moreno, Hansen, Rankin, Bridges, Buckner, Gonzales, Lee, Pettersen, Priola, Story, Woodward.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, amend section 4 of chapter 504, (SB 21-205), as follows:

Section 4. Capital Construction Information Technology Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

				APPROPRIATION FROM						
	ITEN	M &	TOTAL	CAPITAL		CASH	REAPPROPRIATE)	FEDERAL	
	SUBT	OTAL		CONSTRUCTION FUND		FUNDS	FUNDS		FUNDS	
	\$	\$		\$	\$		\$	\$		
				PART I						
				STATE AGENC	ES					
(1) DEPARTMENT OF HEAL	TH CARE P	OLICY AND F	INANCING							
Rural Connectivity			6,498,000	1,081	,800				5,416,200(I)	
(2) DEPARTMENT OF HUMA	AN SERVIC	ES								
Behavioral Health Infrastructure		8,446,918	8,446,918	6,616	018				1,830,000(1)	
Investments COUNTY INFRASTRUCTURE		0,440,910	6,440,716	0,010	,910				1,050,000(1)	
UPGRADE		950,690		950	,690					
O' GIGIDE		,,,,,,,	9,397,608		,					
			, ,							
(3) DEPARTMENT OF LABO	R AND EMI	PLOYMENT								
Modernize Colorado Automated										
Tax System			28,422,240			28,422,240°				
^a This amount shall be from the E	Employment a	nd Training Tech	mology Fund c	reated in Section 8-	77-109 (2)	(a)(II)(A), C.R.S.				
					()	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
TOTALS PART I										
(STATE AGENCIES)			\$43,367,158	\$7,698		\$28,422,240			\$7,246,200	
			\$44,317,848	\$8,649	,408					

		APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS	
\$	\$	\$	\$		\$	\$		

PART II INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION (A) Adams State University, Fort Lewis College, and Western Colorado University Digital Transformation Initiative 92,920^a 9,291,975 9,199,055 for Rural Higher Education ^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves. (B) Community College of Denver Classroom and Conference Room 1,595,878 101,865^a 1,697,743 Technology ^a This amount shall be from unrestricted institutional reserves. (C) Colorado Mesa University Network Security and Resiliency 2,249,898 222,519^a 2,472,417 ^a This amount shall be from unrestricted institutional reserves. (D) Colorado Northwestern Community College 1,746,412 174,641ª Network and Security Upgrade 1,921,053 ^a This amount shall be from unrestricted institutional reserves. (E) Colorado School of Mines Re-envisioning Mines ERP and SIS 911,000 789,000 122,000^a

				APPROPRIATION FROM						
	ITEM & SUBTOT		TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$		\$	\$		\$	5		
^a This amount shall be from an in	nstitutional capita	l reserves acco	ount.							
(F) Colorado State University Upgrade Network Hardware			760,000	541,000		219,000°				
^a This amount shall be from stude	ent technology fe	es, Provost fur	nding from the	Education and General	budget,	, and departmental	funding from department	base budget allocations.		
(G) Lamar Community College Technology Equipment Upgrade			588,300	553,002		35,298ª				
^a This amount shall be from unrestricted institutional reserves and the student technology fee.										
(H) Metropolitan State Univer- Reimagining the Campus Digital	-									
Experience		00,000		1,300,000		200,000°				
Network Infrastructure Modernization	1,5	00,000	3,000,000	1,250,000		250,000°				
^a This amount shall be from instit	tution general fu	nd reserves.								
(I) Otero Junior College Technology and Equipment										
Upgrades			722,750	597,750		125,000 ^a				
^a This amount shall be from unre	stricted institutio	nal reserves an	d the student t	echnology fee.						
(J) University of Northern Cole Next Generation Cyber Secure	orado		1 202 003	1 101 055		11.0103				
Network			1,202,987	1,191,077		11,910ª				

			APPROPRIATION FROM						
	ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL			
	SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS			
			FUND						
	\$	\$	\$	\$	\$	\$			
		_							
^a This amount shall be from the ex	cisting student techno	ology fee.							
TOTALS PART II									
(INSTITUTIONS OF HIGHER	•	E22 560 225	\$21,013,072	\$1,555,153					
EDUCATION)		\$22,568,225	\$21,013,072	<u> </u>					
GRAND TOTALS									
PACTURE.									
(INFORMATION TECHNOLOGY PROJECTS)		\$65,935,383	\$28,711,790	\$29,977,393		\$7,246,200°			
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		\$66,886,073	\$29,662,480						

^a This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety. Steve Fenberg Alec Garnett PRESIDENT OF SPEAKER OF THE HOUSE THE SENATE OF REPRESENTATIVES Cuai d. 1 SECRETARY OF CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES THE SENATE (Date and Time) Jared S. Polis GOVERNOR OF THE STATE OF COLORADO